

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000272) Passenger Rail Service Revolv.

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,946,505	\$ 2,862,493	\$ 0	\$ 2,862,493
Receipts				
Federal Support	242,403	250,000	0	0
Other	26,588	0	0	0
	<u>268,991</u>	<u>250,000</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 3,215,496</u>	<u>\$ 3,112,493</u>	<u>\$ 0</u>	<u>\$ 2,862,493</u>
Disposition of Resources				
Professional & Scientific Services	\$ 353,002	\$ 250,000	\$ 0	\$ 0
Balance Carry Forward (Funds)	2,862,493	2,862,493	0	2,862,493
Total Disposition of Resources	<u>\$ 3,215,496</u>	<u>\$ 3,112,493</u>	<u>\$ 0</u>	<u>\$ 2,862,493</u>